

## **RESOLUTION 6 – 2025**

### **A RESOLUTION AMENDING THE BUDGET OF THE TOWN OF MOORCROFT, WYOMING FOR THE FISCAL YEAR 2024/2025.**

**WHEREAS**, the Town of Moorcroft received unanticipated revenue of \$2574.98 from a VFA Fire Grant to be used for the fire department and;

**WHEREAS**, the Town of Moorcroft received unanticipated revenue of \$138,837.34 from an AFG FEMA Grant to be used for fire department SCBA's and related equipment and;

**WHEREAS**, the Town of Moorcroft received unanticipated revenue of \$53,698.01 from a Homeland Security Grant to be used for keyless entry security systems on town properties and;

**WHEREAS**, the Town of Moorcroft received unanticipated revenue of \$3501.50 for the sale of town property and;

**WHEREAS**, the Town of Moorcroft received unanticipated revenue of \$99,876.56 in the general fund accounts and;

**WHEREAS**, the Town of Moorcroft received \$31,154.27 in grant reimbursement for the Wyoming Energy Authority Window Grant and had expenditures for \$34,615.85 for the same project and;

**WHEREAS**, the Town of Moorcroft received \$51,758.28 in grant reimbursement for Powder River Water MRG 17074 and had expenditures for \$30,381.03 for the same project and;

**WHEREAS**, the Town of Moorcroft received \$434,850.70 in grant reimbursement for Powder River Water Phase II and had expenditures for \$1,106,767.44 for the same project and;

**WHEREAS**, the Town of Moorcroft received \$54,343.53 in grant reimbursement for the Noonan Park Splash Pad Project and had expenditures for \$481,310.12 for the same project and;

**WHEREAS**, the Town of Moorcroft increased the revenue in water from \$409,000 to \$706,597.48 for the increase of sales in bulk water, tap fees and unanticipated increase in revenue and;

**WHEREAS**, the Town of Moorcroft increased the water reserves from \$39,635 to \$337,232 due to less expenditures and unanticipated water revenue and;

**WHEREAS**, the Town of Moorcroft increased the revenues in waste water from \$299,000 to \$302,810 due to an unanticipated increase in revenue and;

**WHEREAS**, the Town of Moorcroft increased the waste water reserves from \$2950 to \$57,317 due to less expenditures and;

**WHEREAS**, the Town of Moorcroft increased the revenues in solid waste from \$264,000 to \$270,338 due to an unanticipated increase in revenue and;

**WHEREAS**, the Town of Moorcroft increased the solid waste reserves from \$13,245 to \$25,614 due to less expenditures and;

**WHEREAS**, the Town of Moorcroft transferred \$207,129.30 from the WYOSTAR Investment account 5773-3764 ARPA for the Powder River Water Phase II project and;

**WHEREAS**, the Town of Moorcroft transferred \$24,362 from WYOSTAR Investment account 5767-3739 Department Head Expenditures for wage replacement and;

**WHEREAS**, the Town of Moorcroft transferred \$6100 from WYOSTAR Investment account 5713-3160 Fire Department Capital for match funding on AFG Grant and;

**WHEREAS**, the Town of Moorcroft transferred \$32,624.50 from WYOSTAR Investment account 5630-2387 Waste Water Investment for sewer line repair and;

**WHEREAS**, the Town of Moorcroft transferred \$16,718.50 from WYOSTAR Investment account 5629-2386 Water Investment for well repairs and;

**WHEREAS**, the Town of Moorcroft transferred \$42,210 from WYOSTAR Investment account 5092-921 Vehicle Replacement for the purchase of a dump truck and associated costs and;

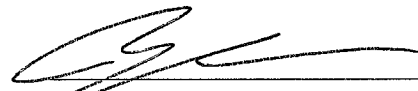
**BE IT FURTHER RESOLVED**, to amend the Town of Moorcroft budget to:

From General Fund Council Discretionary funds of \$946.23 to Town Center expenditures

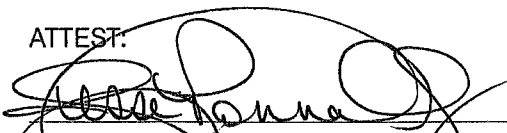
From General Fund Streets & Alleys funds of \$570.58 to General Fund Parks & Recreation expenditures

From Specific Purpose Funds of \$20,125.00 to General Fund Parks & Recreation expenditures for purposes of purchasing playground equipment

Passed, adopted and approved by the Governing Body of the Town of Moorcroft this 27<sup>th</sup> day of August 2025.

  
Ben Glenn, Mayor

ATTEST:

  
Jesse Connally, Clerk/Treasurer